CDBG-CV3 PROGRAMMING AND SERVICES

FUNDING	PROGRAM/SERVICES	WARD	ALLOCATION AMOUNT	DESCRIPTION	PRIORITY CATEGORY
CDBG-CV3	Emergency Shelter for Medically Fragile Guests	All Wards	$1,404,774.21	Operate emergency shelter: Certified Nurse Assistants, Clinical Providers, Staffing and Operations	HOMELESS / DIRECT SERVICES
CDBG-CV3	Shelter Operations	All Wards	$1,695,947	Increase shelter operations	HOMELESS/DIRECT SERVICES
CDBG-CV3	Rapid Rehousing and Diversion	All Wards	$432,395.80	Rapid Rehousing effort to house 2022 individuals by December 2022	HOMELESS/DIRECT SERVICES
CDBG-CV3	Administration Costs		$883,279	Staffing, programmatic requirements and supplies to administer COVID-19 related programs	HOMELESS/DIRECT SERVICES
		Total CDBG-CV3 Programming and Services	**4,416,396**		